



## **Tomcat Bridgebuilders**

### **2013 Annual Report**

**Our Mission:** Strengthening our community through prevention, education, leadership support, and creating opportunities for youth to thrive.

**Our Vision:** A healthy, safe community free of substance abuse.

#### **Our Goals:**

- ✓ A supportive, safe, and drug-free environment.
- ✓ Engage the community, including law enforcement, the faith community, parents, teenagers, and younger children.
- ✓ Sponsor activities and events as healthy alternatives to alcohol and/or drug use.
- ✓ Make referrals for counseling and/or treatment.

#### **2013 Community Support and Events**

- ✓ Sponsored Christmas and Easter programs for the community
- ✓ Supported Color in the Hills Festival to promote the community
- ✓ Held 11 monthly meetings to discuss successes and challenges as it relates to prevention
- ✓ Worked with stakeholders to identify and address housing issues in the community
- ✓ Group was active in working with key leaders in town clean up and restorations such as “Paint the Town”
- ✓ Supported Peanut Butter & Jelly Project

#### **2013 Youth Prevention Activities**

- ✓ Supported Red Ribbon Week at Trimble Local Schools
- ✓ Obtained funds to send a parent and child to the Community Anti Drug Coalitions of America Conference
- ✓ Submitted a grant that was funded to the Athens Foundation to support a youth group to work on prevention activities in the community
- ✓ Supported and participated in the Glouster Community Historic Clock Restoration and Leadership Development Project
- ✓ Participated with numerous community and county organizations to support prevention activities
- ✓ Assisted the Athens County Sheriff's Office to develop a program for 2014 regarding the importance of prevention
- ✓ Supported and chaperoned teen dances
- ✓ Supported “Back to School Bash”

#### **2013 Fundraising Activities**

- ✓ Developed campaign to raise funds for additional youth projects
- ✓ Partnered with United Appeal to promote the Vision and Mission of Bridgebuilders and raise funds for youth activities

# Tomcat Bridgebuilders

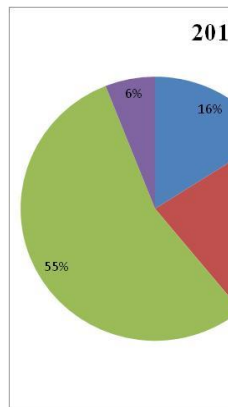
## 2013 Annual Report

### Expenditures January 1, 2013-December 31, 2013

Balance Forward - January 1, 2013 - \$5, 622.85

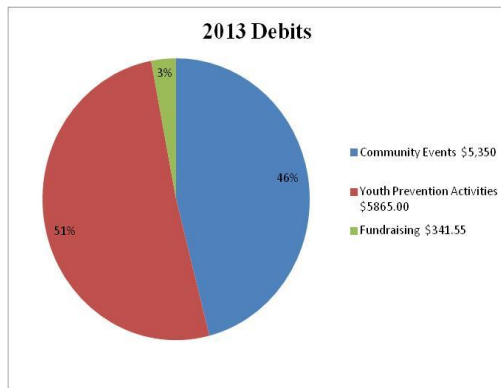
### Credits for 2013

Private Donations	\$2,055
Grants	\$2,875
Organization Contributions	\$6,910.06
Fundraising	<u>\$795.58</u>
<b>Total Credits</b>	<b>\$12,635.64</b>



### Debits for 2013

Community Events	\$5,350
Youth Prevention Activities	\$5865.00
Fundraising	\$341.55
<b>Total Debits</b>	<b>\$11,557.55</b>



Balance Forward – January 1, 2013 \$5,622.85

Balance Forward – January 1, 2014 \$6,702.48

### Our Committees

#### **Executive Committee**

Provides oversight of the mission.

#### **Finance Committee**

Provides financial oversight.

#### **Nominating Committee**

Provides oversight for board membership and officers.

#### **Youth Activities Committee**

Plans and supports youth activities.

#### **Community Development**

Supports community development and improvements.

#### **Sustainability Committee**

Plans and supports activities that will sustain the future of the Tomcat Bridgebuilders mission.

#### **Media Committee**

Promotes Tomcat Bridgebuilders activities.



### Members of Our Board

Kathy Trace, President

Svea Maxwell, Vice President

Diana Chalfant, Treasurer

Claudia Guffey, Secretary

Alice Richards

Jeff Ross